

## Allocation of Untied funds for the year 2020-21 ( District Hospitals)

Indicarors	Performance during 2019-20 (Source: HMIS)				Fixed entitlement (50% of the total entitlement)	Performance based allocation of the remaining 50% on the basis of					G.Total (6+11)
	IPD	OPD	Major operations	Deliveries		IPD	OPD	Major operations	Deliveries	Sub Total (7+8+9+10)	
1	2	3	4	5	6	7	8	9	10	11	12
<b>KASHMIR DIVISION</b>											
Anantnag	40322	534026	3821	0	5.00	2.84	1.81	1.95	0.00	6.60	11.60
Budgam	9043	278335	1842	1115	5.00	0.64	0.95	0.94	0.90	3.42	8.42
Bandipora	7901	190371	749	1452	5.00	0.56	0.65	0.38	1.17	2.76	7.76
Baramulla	38100	554994	5633	4242	5.00	2.68	1.89	2.87	3.43	10.87	15.87
Ganderbal	3800	281321	1008	679	5.00	0.27	0.96	0.51	0.55	2.29	7.29
Kulgam	20643	379232	1935	2520	5.00	1.45	1.29	0.99	2.04	5.76	10.76
Kupwara	16891	273949	1737	2232	5.00	1.19	0.93	0.89	1.80	4.81	9.81
Pulwama	13769	656605	3318	1910	5.00	0.97	2.23	1.69	1.54	6.43	11.43
Shopian	6339	220604	881	732	5.00	0.45	0.75	0.45	0.59	2.24	7.24
Srinagar(JNLM)	19746	516127	6051	2128	5.00	1.39	1.75	3.08	1.72	7.95	12.95
GB Panth	18993	161358	0	0	5.00	1.34	0.55	0.00	0.00	1.88	6.88
<b>TOTAL</b>	<b>195547</b>	<b>4046922</b>	<b>26975</b>	<b>17010</b>	<b>55.00</b>	<b>13.75</b>	<b>13.75</b>	<b>13.75</b>	<b>13.75</b>	<b>55.00</b>	<b>110.00</b>